

ST FLORENCE COMMUNITY COUNCIL - BUDGET REPORT 2010/2011

<u>Expense</u>	<u>2008/09</u>	<u>09/10 YTD</u>	<u>2010/11</u>
Heating Oil - Hall	1123.86	407.41	1000.00
Grounds & Landscaping	1367.50	2832.50	3000.00
Clerks Wages	1666.86	1346.96	1800.00
Village Hall Cleaning	167.01	229.00	250.00
Electricity - Village Hall	470.14	629.44	650.00
Village Hall Booking Clerk	422.96	535.00	550.00
PRS Music Licence	45.83	46.00	50.00
BT - Village Hall Telephone	43.88	64.34	200.00
Insurance - Village Hall	1076.80	1110.26	1200.00
Advertising	111.62	161.00	200.00
Water - Village Hall	232.12	112.68	250.00
Annual Fire Inspection	81.83	80.09	85.00
Poppy Appeal	25.00	25.00	25.00
Auditors	327.75	352.50	400.00
PCC Lotteries Licence	20.00	20.00	20.00
Miscellaneous Expenses	317.50	467.46	820.00
	7500.66	8419.64	10500.00
